

BV 82a % Household waste Recycled
DIRECTOR RICHARD SAUNDERS

A	B	C																																											
<p>QUARTERLY PERFORMANCE 2000/01 TO 2003/04</p> <p>Annual Target 8.0%</p> <table border="1"> <caption>Quarterly Performance Data (Approximate)</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2000/1</td> <td>6.3</td> <td>6.3</td> <td>6.4</td> <td>5.8</td> </tr> <tr> <td>2001/2</td> <td>6.1</td> <td>5.6</td> <td>5.7</td> <td>6.6</td> </tr> <tr> <td>2002/3</td> <td>5.8</td> <td>5.9</td> <td>6.1</td> <td>7.3</td> </tr> <tr> <td>2003/4</td> <td>5.9</td> <td>-</td> <td>-</td> <td>-</td> </tr> </tbody> </table> <p>Legend: Q1 (blue), Q2 (maroon), Q3 (yellow), Q4 (cyan), * Target (purple asterisk)</p>	Year	Q1	Q2	Q3	Q4	2000/1	6.3	6.3	6.4	5.8	2001/2	6.1	5.6	5.7	6.6	2002/3	5.8	5.9	6.1	7.3	2003/4	5.9	-	-	-	<p>RESPONSIBILITY</p> <table border="1"> <tr> <td>Officer</td> <td>Tony Talman</td> <td>Title</td> <td>Senior Waste Reduction Officer StreetCare</td> </tr> </table> <p>Performance is slightly below target compared to the same qtr last year. The problem last quarter seems to be a 1000 tonne increase in the amount of waste deposited at the civic amenity site. I understand this may be due to the recent closure of a disposal facility at Hendon. Also, we have had no feedback from West London Waste Authority on the tonnage of fridges collected for recycling during the quarter April - June. This tonnage, which should be significant, will be added when we have it.</p> <table border="1"> <tr> <td>Executive Member</td> <td>Cllr. Leslie Jones</td> </tr> </table>	Officer	Tony Talman	Title	Senior Waste Reduction Officer StreetCare	Executive Member	Cllr. Leslie Jones													
Year	Q1	Q2	Q3	Q4																																									
2000/1	6.3	6.3	6.4	5.8																																									
2001/2	6.1	5.6	5.7	6.6																																									
2002/3	5.8	5.9	6.1	7.3																																									
2003/4	5.9	-	-	-																																									
Officer	Tony Talman	Title	Senior Waste Reduction Officer StreetCare																																										
Executive Member	Cllr. Leslie Jones																																												
<p>PERFORMANCE AGAINST PRECEDING FOUR QUARTERS 2003/4</p> <table border="1"> <caption>Performance Against Preceding Quarters (2003/4)</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 02/03</td> <td>6.33</td> </tr> <tr> <td>Q2 02/03</td> <td>6.34</td> </tr> <tr> <td>Q3 02/03</td> <td>6.49</td> </tr> <tr> <td>Q4 02/03</td> <td>7.49</td> </tr> <tr> <td>Q1 03/04</td> <td>5.9</td> </tr> </tbody> </table>	Quarter	Value	Q1 02/03	6.33	Q2 02/03	6.34	Q3 02/03	6.49	Q4 02/03	7.49	Q1 03/04	5.9	<p>*2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHES</p> <table border="1"> <caption>Annual Comparison - Audit Family/Neighbouring Boroughs (2001/02)</caption> <thead> <tr> <th>Borough</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Croydon</td> <td>13.9</td> </tr> <tr> <td>Camden</td> <td>13.4</td> </tr> <tr> <td>Hounslow</td> <td>11.5</td> </tr> <tr> <td>Harrow</td> <td>10.3</td> </tr> <tr> <td>Ealing</td> <td>9.23</td> </tr> <tr> <td>Westminster</td> <td>8.7</td> </tr> <tr> <td>Lambeth</td> <td>8.65</td> </tr> <tr> <td>Kensington & Chelsea</td> <td>8.33</td> </tr> <tr> <td>Barnet</td> <td>8.2</td> </tr> <tr> <td>Hammersmith & Fulham</td> <td>8.02</td> </tr> <tr> <td>Waltham Forest</td> <td>6.62</td> </tr> <tr> <td>Enfield</td> <td>6.54</td> </tr> <tr> <td>Brent</td> <td>6.15</td> </tr> <tr> <td>Lewisham</td> <td>5.33</td> </tr> <tr> <td>Haringey</td> <td>4.56</td> </tr> </tbody> </table>	Borough	Value	Croydon	13.9	Camden	13.4	Hounslow	11.5	Harrow	10.3	Ealing	9.23	Westminster	8.7	Lambeth	8.65	Kensington & Chelsea	8.33	Barnet	8.2	Hammersmith & Fulham	8.02	Waltham Forest	6.62	Enfield	6.54	Brent	6.15	Lewisham	5.33	Haringey	4.56
Quarter	Value																																												
Q1 02/03	6.33																																												
Q2 02/03	6.34																																												
Q3 02/03	6.49																																												
Q4 02/03	7.49																																												
Q1 03/04	5.9																																												
Borough	Value																																												
Croydon	13.9																																												
Camden	13.4																																												
Hounslow	11.5																																												
Harrow	10.3																																												
Ealing	9.23																																												
Westminster	8.7																																												
Lambeth	8.65																																												
Kensington & Chelsea	8.33																																												
Barnet	8.2																																												
Hammersmith & Fulham	8.02																																												
Waltham Forest	6.62																																												
Enfield	6.54																																												
Brent	6.15																																												
Lewisham	5.33																																												
Haringey	4.56																																												

BV 99 I Road accident casualties - killed/serious injury
DIRECTOR RICHARD SAUNDERS

A	RESponsibility																								
<p>QUARTERLY PERFORMANCE 2000/01 TO 2003/04</p> <p>Annual Target 83.80</p> <table border="1"> <caption>Quarterly Performance Data</caption> <thead> <tr> <th>Quarter</th> <th>Performance</th> </tr> </thead> <tbody> <tr> <td>Q1 02/03</td> <td>0</td> </tr> <tr> <td>Q2 02/03</td> <td>0</td> </tr> <tr> <td>Q3 02/03</td> <td>0</td> </tr> <tr> <td>Q4 02/03</td> <td>0</td> </tr> <tr> <td>Q1 03/04</td> <td>71.07</td> </tr> </tbody> </table>	Quarter	Performance	Q1 02/03	0	Q2 02/03	0	Q3 02/03	0	Q4 02/03	0	Q1 03/04	71.07	<table border="1"> <tr> <td>Officer</td> <td>Nanji Bhudia</td> <td>Title</td> <td>Prin Eng Accident Analysis Transportation Unit</td> </tr> <tr> <td colspan="4"> <p>This is the first time that this has been reported as a quarterly indicator. As a result of the external data collection process (data is supplied from The London Accident Unit) the data is reported retrospectively and is in fact 18 months old.</p> <p>As a result of targeting accident hotspots with traffic calming measures accidents are reducing. To get some idea of this trend in the year 2000/01 the annual figure was 90.91, in 2001/02 it fell to 83.94 and 2002/03 it reduced again to 73.03.</p> </td> </tr> <tr> <td colspan="2">Executive Member</td> <td colspan="2">Cllr. Leslie Jones</td> </tr> </table>	Officer	Nanji Bhudia	Title	Prin Eng Accident Analysis Transportation Unit	<p>This is the first time that this has been reported as a quarterly indicator. As a result of the external data collection process (data is supplied from The London Accident Unit) the data is reported retrospectively and is in fact 18 months old.</p> <p>As a result of targeting accident hotspots with traffic calming measures accidents are reducing. To get some idea of this trend in the year 2000/01 the annual figure was 90.91, in 2001/02 it fell to 83.94 and 2002/03 it reduced again to 73.03.</p>				Executive Member		Cllr. Leslie Jones	
Quarter	Performance																								
Q1 02/03	0																								
Q2 02/03	0																								
Q3 02/03	0																								
Q4 02/03	0																								
Q1 03/04	71.07																								
Officer	Nanji Bhudia	Title	Prin Eng Accident Analysis Transportation Unit																						
<p>This is the first time that this has been reported as a quarterly indicator. As a result of the external data collection process (data is supplied from The London Accident Unit) the data is reported retrospectively and is in fact 18 months old.</p> <p>As a result of targeting accident hotspots with traffic calming measures accidents are reducing. To get some idea of this trend in the year 2000/01 the annual figure was 90.91, in 2001/02 it fell to 83.94 and 2002/03 it reduced again to 73.03.</p>																									
Executive Member		Cllr. Leslie Jones																							
<p>B</p> <p>PERFORMANCE AGAINST PRECEDING FOUR QUARTERS 2003/4</p>	<p>C</p> <p>*2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHs</p>																								
<table border="1"> <caption>Performance Against Preceding Quarters</caption> <thead> <tr> <th>Quarter</th> <th>Performance</th> </tr> </thead> <tbody> <tr> <td>Q1 02/03</td> <td>0</td> </tr> <tr> <td>Q2 02/03</td> <td>0</td> </tr> <tr> <td>Q3 02/03</td> <td>0</td> </tr> <tr> <td>Q4 02/03</td> <td>0</td> </tr> <tr> <td>Q1 03/04</td> <td>71.07</td> </tr> </tbody> </table>	Quarter	Performance	Q1 02/03	0	Q2 02/03	0	Q3 02/03	0	Q4 02/03	0	Q1 03/04	71.07	<p>No comparison is available as the published data is split both by the types of road user and by the category of either killed/ serious injury or slight injury</p>												
Quarter	Performance																								
Q1 02/03	0																								
Q2 02/03	0																								
Q3 02/03	0																								
Q4 02/03	0																								
Q1 03/04	71.07																								

BV 99 ii Road accident casualties - slight injury

DIRECTOR RICHARD SAUNDERS

<p>A QUARTERLY PERFORMANCE 2000/01 TO 2003/04</p> <p>Annual Target 515.56</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2000/1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>515.56</td> </tr> <tr> <td>2001/2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>515.56</td> </tr> <tr> <td>2002/3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>515.56</td> </tr> <tr> <td>2003/4</td> <td>496.73</td> <td>0</td> <td>0</td> <td>0</td> <td>515.56</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	Target	2000/1	0	0	0	0	515.56	2001/2	0	0	0	0	515.56	2002/3	0	0	0	0	515.56	2003/4	496.73	0	0	0	515.56	<p>RESPONSIBILITY</p> <table border="1"> <tr> <td>Officer</td> <td>Nanji Bhudia</td> <td>Title</td> <td>Prin Eng Accident Analysis Transportation Unit</td> </tr> </table> <p>This is the first time that this has been reported as a quarterly indicator and as with BV 99 I, to get some idea of the trend, injuries in 2000/01 totalled 564.17, by the year 2002/03 they had fallen to 517.04.</p> <table border="1"> <tr> <td>Executive Member</td> <td>Cllr. Leslie Jones</td> </tr> </table>	Officer	Nanji Bhudia	Title	Prin Eng Accident Analysis Transportation Unit	Executive Member	Cllr. Leslie Jones
Year	Q1	Q2	Q3	Q4	Target																																
2000/1	0	0	0	0	515.56																																
2001/2	0	0	0	0	515.56																																
2002/3	0	0	0	0	515.56																																
2003/4	496.73	0	0	0	515.56																																
Officer	Nanji Bhudia	Title	Prin Eng Accident Analysis Transportation Unit																																		
Executive Member	Cllr. Leslie Jones																																				
<p>B PERFORMANCE AGAINST PRECEDING FOUR QUARTERS 2003/4</p> <table border="1"> <thead> <tr> <th>Quarter</th> <th>Performance</th> </tr> </thead> <tbody> <tr> <td>Q1 02/03</td> <td>0</td> </tr> <tr> <td>Q2 02/03</td> <td>0</td> </tr> <tr> <td>Q3 02/03</td> <td>0</td> </tr> <tr> <td>Q4 02/03</td> <td>0</td> </tr> <tr> <td>Q1 03/04</td> <td>496.73</td> </tr> </tbody> </table>	Quarter	Performance	Q1 02/03	0	Q2 02/03	0	Q3 02/03	0	Q4 02/03	0	Q1 03/04	496.73	<p>C *2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHES</p> <p>No comparison is available as the published data is split both by the types of road user and by the category of either killed/ serious injury or slight injury</p>																								
Quarter	Performance																																				
Q1 02/03	0																																				
Q2 02/03	0																																				
Q3 02/03	0																																				
Q4 02/03	0																																				
Q1 03/04	496.73																																				

BV 109a Planning major applications agreed within in 13 weeks

DIRECTOR RICHARD SAUNDERS

A QUARTERLY PERFORMANCE 2000/01 TO 2003/04	RESPONSIBILITY			
<p>Annual Target 50.0%</p> <p>2002/3 2003/4</p> <p>Legend: Q1 (blue), Q2 (red), Q3 (yellow), Q4 (cyan), * Target (purple line)</p>	Officer	Jeanette Collins	Title	Admin Manager Planning Service
	<p>Performance has improved both over the last quarter and the same quarter for 2002/03. The planning target is 50% but the government target is 60% on this indicator.</p>			
	Executive Member	Cllr. Leslie Jones		
B PERFORMANCE AGAINST PROCEEDING FOUR QUARTERS 2003/4	C *2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHES			
<p>Q1 02/03 Q2 02/03 Q3 02/03 Q4 02/03 Q1 03/04</p>	<p>No comparison data available</p>			

BV 187 (VS 504) Condition of Footways (Measures the percentage of footpaths needing repairs)

DIRECTOR RICHARD SAUNDERS

<p>A QUARTERLY PERFORMANCE 2000/01 TO 2003/04</p> <p>Annual Target</p> <table border="1"> <caption>Quarterly Performance Data (2000/01 to 2003/04)</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2000/1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>2001/2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>2002/3</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>2003/4</td> <td>1.6</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	Target	2000/1	0	0	0	0	0	2001/2	0	0	0	0	0	2002/3	0	0	0	0	0	2003/4	1.6	0	0	0	0	<p>RESPONSIBILITY</p> <table border="1"> <tr> <td>Officer</td> <td>Pat Collins</td> <td>Title</td> <td>Performance Manager (Highways Maintenance)</td> </tr> </table> <p>This indicator is based on the collection and analysis of Detailed Visual Inspection (DVI) measurements. These inspections cover different footway types and the defects associated with the type of footways. However not all defects are measured only those over the threshold as laid out in the National rules and Parameters Code of Practice Essentially this indicator measures the percentage of footways in poor condition.</p> <table border="1"> <tr> <td>Executive Member</td> <td>Cllr. Leslie Jones</td> </tr> </table>	Officer	Pat Collins	Title	Performance Manager (Highways Maintenance)	Executive Member	Cllr. Leslie Jones
Year	Q1	Q2	Q3	Q4	Target																																
2000/1	0	0	0	0	0																																
2001/2	0	0	0	0	0																																
2002/3	0	0	0	0	0																																
2003/4	1.6	0	0	0	0																																
Officer	Pat Collins	Title	Performance Manager (Highways Maintenance)																																		
Executive Member	Cllr. Leslie Jones																																				
<p>B PERFORMANCE AGAINST PRECEDING FOUR QUARTERS 2003/4</p> <table border="1"> <caption>Performance Against Preceding Quarters (2003/4)</caption> <thead> <tr> <th>Quarter</th> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>02/03</td> <td>0</td> </tr> <tr> <td>Q2</td> <td>02/03</td> <td>0</td> </tr> <tr> <td>Q3</td> <td>02/03</td> <td>0</td> </tr> <tr> <td>Q4</td> <td>02/03</td> <td>0</td> </tr> <tr> <td>Q1</td> <td>03/04</td> <td>1.63</td> </tr> </tbody> </table>	Quarter	Year	Value	Q1	02/03	0	Q2	02/03	0	Q3	02/03	0	Q4	02/03	0	Q1	03/04	1.63	<p>C *2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHs</p> <p>No comparison data available</p>																		
Quarter	Year	Value																																			
Q1	02/03	0																																			
Q2	02/03	0																																			
Q3	02/03	0																																			
Q4	02/03	0																																			
Q1	03/04	1.63																																			

BV 199 (VS 505) The percentage of highways cleaned to a high or acceptable standard of cleanliness

DIRECTOR RICHARD SAUNDERS

A	QUARTERLY PERFORMANCE 2000/01 TO 2003/04	RESPONSIBILITY			
	<p>Annual Target</p> <p>No data as yet available</p>	Officer	Neal St Lewis	Title	Operations Manager StreetCare
		<p>This is a new PI and the results from ENCAMS should be available next quarter.</p> <p>ENCAMS stands for Environmental Campaigns. It is a national environmental charity that is concerned with litter abatement and with improving the quality of local environments. The organisation carries out a number of surveys on behalf of Local Authorities and Government Departments. The surveys and techniques it employs have been developed over fourteen years and are designed to provide the basis for a community-based programme of managing and improving local environments. This survey is only carried out every 4 months</p>			
		Executive Member		Cllr. Leslie Jones	
B	PERFORMANCE AGAINST PROCEEDING FOUR QUARTERS 2003/4	C	*2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHES		
	<p>No data as yet available</p>	<p>No comparison data available</p>			

VS 507 Total number of visits to sports and leisure facilities
DIRECTOR RICHARD SAUNDERS

<p>A QUARTERLY PERFORMANCE 2000/01 TO 2003/04</p> <p>Annual Target None set</p> <table border="1"> <caption>Quarterly Performance Data (Approximate)</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2000/1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>2001/2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>2002/3</td> <td>170,000</td> <td>210,000</td> <td>160,000</td> <td>200,000</td> </tr> <tr> <td>2003/4</td> <td>230,000</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2000/1	0	0	0	0	2001/2	0	0	0	0	2002/3	170,000	210,000	160,000	200,000	2003/4	230,000	0	0	0	<p>RESPONSIBILITY</p> <table border="1"> <tr> <td>Officer</td> <td>Sue Harper</td> <td>Title</td> <td>Assistant Director Parks, Sports & Cemeteries</td> </tr> </table> <p>Performance has improved over last quarter and the same quarter last year. An annual target will be set during this year as part of the development of the sports strategy</p> <table border="1"> <tr> <td>Executive Member</td> <td>Cllr. Leslie Jones</td> </tr> </table>	Officer	Sue Harper	Title	Assistant Director Parks, Sports & Cemeteries	Executive Member	Cllr. Leslie Jones
Year	Q1	Q2	Q3	Q4																												
2000/1	0	0	0	0																												
2001/2	0	0	0	0																												
2002/3	170,000	210,000	160,000	200,000																												
2003/4	230,000	0	0	0																												
Officer	Sue Harper	Title	Assistant Director Parks, Sports & Cemeteries																													
Executive Member	Cllr. Leslie Jones																															
<p>B PERFORMANCE AGAINST PRECEDING FOUR QUARTERS 2003/4</p> <table border="1"> <caption>Performance Against Preceding Quarters (2003/4)</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 02/03</td> <td>171,837</td> </tr> <tr> <td>Q2 02/03</td> <td>208,568</td> </tr> <tr> <td>Q3 02/03</td> <td>158,041</td> </tr> <tr> <td>Q4 02/03</td> <td>201,546</td> </tr> <tr> <td>Q1 03/04</td> <td>228,571</td> </tr> </tbody> </table>	Quarter	Value	Q1 02/03	171,837	Q2 02/03	208,568	Q3 02/03	158,041	Q4 02/03	201,546	Q1 03/04	228,571	<p>C *2001/02 ANNUAL COMPARISON -AUDIT FAMILY/NEIGHBOURING BOROUGHs</p> <p>No comparison available</p>																			
Quarter	Value																															
Q1 02/03	171,837																															
Q2 02/03	208,568																															
Q3 02/03	158,041																															
Q4 02/03	201,546																															
Q1 03/04	228,571																															